



UNAUDITED CONSOLIDATED RESULTS FOR THE HALF YEAR ENDED 30TH JUNE 2025

THE BOARD OF DIRECTORS OF JUBILEE HOLDINGS LIMITED IS PLEASED TO ANNOUNCE THE FOLLOWING UNAUDITED CONSOLIDATED RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2025

UNAUDITED SUMMARY CONSOLIDATED STATEMENT OF PROFIT OR LOSS & OTHER COMPREHENSIVE INCOME

	June-25 Kes '000	June-24 Kes '000
INCOME		
Insurance Service Revenues	16,688,193	12,582,570
Insurance Service Expenses	(15,392,790)	(11,268,940)
Net expenses from reinsurance contracts	(191,760)	(353,709)
Insurance Services Result	1,103,643	959,921
Net Insurance Finance result	1,601,953	909,724
Other Incomes/(Expenses)	697,463	1,077,046
Group profit before tax	3,403,059	2,946,691
Taxation	(342,425)	(431,729)
Net profit	3,060,634	2,514,962
Other comprehensive income for the year	(38,154)	(22,350)
Total comprehensive income	3,022,480	2,492,612
Earnings per share (Kes)	41.63	34.59

UNAUDITED SUMMARY CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	June-25 Kes '000	December-24 Kes '000
EQUITY		
Share capital	362,365	362,365
Reserves	7,108,052	7,508,220
Retained earnings	44,120,514	40,409,541
Proposed Dividends	144,946	833,439
Non-controlling interest	2,113,052	2,068,754
Total equity	53,848,929	51,182,319
Represented by:		
Assets		
Fixed Assets	3,162,607	3,275,788
Investment Assets	206,760,408	189,474,882
Insurance Assets	3,707,811	3,918,023
Other Assets	5,499,430	5,666,290
Cash and Cash Equivalents	9,304,154	11,242,772
Total assets	228,434,410	213,577,755
Liabilities		
Insurance and investment contract Liabilities	166,822,684	153,035,847
Other Liabilities	7,762,798	9,359,589
Total liabilities	174,585,482	162,395,436
Net assets	53,848,929	51,182,319

UNAUDITED SUMMARY CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

	Share Capital Kes '000	Retained Earnings Kes '000	Other Reserves Kes '000	Total Equity Kes '000
Six months ended 30 June 2025				
At start of year (01/01/2025)	362,365	41,242,980	9,576,974	51,182,319
Profit for the six months	-	3,060,634	-	3,060,634
Other comprehensive Income	-	(38,154)	-	(38,154)
Reserves	-	-	(355,870)	(355,870)
Proposed Interim dividend for 2025	-	(144,946)	144,946	-
At end of six months	362,365	44,120,514	9,366,050	53,848,929

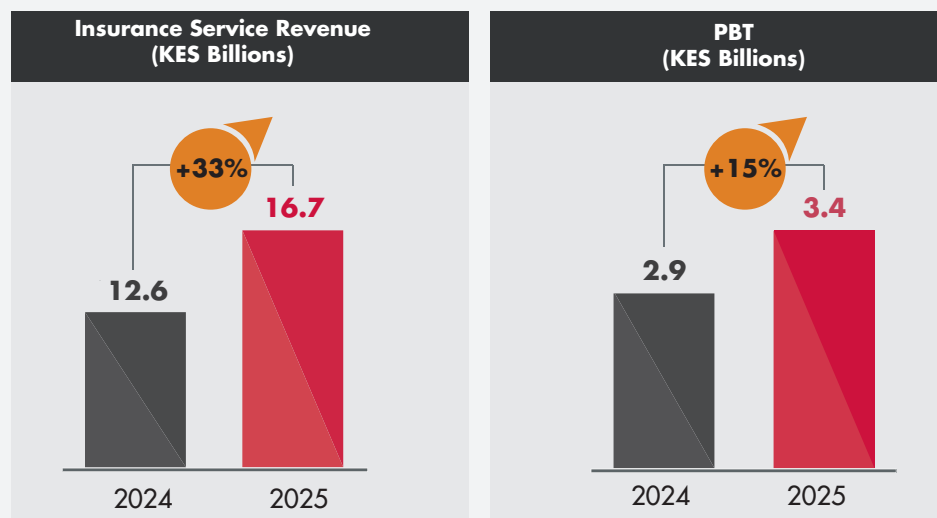
UNAUDITED SUMMARY CONSOLIDATED STATEMENT OF CASH FLOWS

	June-25 Kes '000	December-24 Kes '000
Cash flows generated from operating activities	3,223,348	7,319,772
Cash flows from/(used in) investing activities	(5,016,394)	(4,633,844)
Cash flows used in financing activities	(119)	(1,242,541)
(Decrease)/Increase in cash and cash equivalents	(1,793,165)	1,443,387
Cash and cash equivalents at start of year	5,343,481	4,657,565
Exchange gain/(loss) on translation of cash and cash equivalents in foreign currencies	585,956	(757,471)
Cash and cash equivalents at end of year	4,136,272	5,343,481

The Directors recommend the payment of an interim dividend of 40% or Kes. 2.00 per share (2024: 40%), subject to withholding tax where applicable. The dividend will be paid on or about 9th October 2025 to members on the register at the close of business on 5th September 2025. To facilitate payment of the dividend, the register of members will be closed from 8th September 2025 to 12th September 2025, both days included.

By Order of the Board
Zul Abdul
Group Chairman
28 August 2025

Margaret Muhuni - Kipchumba
Group General Counsel & Company Secretary



5TH
OCTOBER
2025
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